

CITY OF

Springfield

ARPA Fiscal Recovery Fund


Project Expenditure Ideas/Requests

In Categories

			Public Engagement Survey Categories							ARPA Committee Review Criteria								
			Public Safety & Crime Prevention	Homeless/Housing Services	Community Health & Wellness	Stabilizing & Revitalizing Neighborhoods	Quality of Life	Economic Recovery & Growth	Public Facility Pres. & Enhancement	ARPA Project completion timelines	Cost sharing opportunity *	Future Operational/Programmatic costs	COVID health relief/recovery needs	Meets City Council Priorities	Community Economic Transformational Impa	Addresses underfunded City projects/equipment	Alignment with public engagement	
Health																		Notes:
Family Connects	\$	650,000		✓						✓	?	?				✓		in-home nurse visting program for newborns and families
Mercy Request for TMS machine for mental illness treatment	\$	165,000		✓						✓						✓		rec'd 1/21/22
Ozarks New Hope (Mental Health programs, staffing, etc....)	\$	173,004		✓						✓								Located in Mt. Vernon, MO
Springfield/Greene County Health Dept. - Health Promotion	\$	500,000	variable	✓						✓				✓		✓		Mental, physical, tobacco, etc...
Tourism, Travel & Hospitality																		
Art Museum Education Wing	\$	4,800,000				✓		✓	✓	✓	✓			Q,E	✓	✓		
BBA Sports Town private development project (cost increase request)	\$	4,000,000		✓		✓		✓	✓	?	✓			Q,E	?	✓		letter from SGF Sports LLC for B&BA Sports Town project
Cooper Baseball Park Complex (full renovation with synthetic turf)	\$	5,800,000		✓				✓	✓	✓	✓			Q	✓	✓		
Cooper Soccer improvements (turf, lighting, etc.)	\$	10,000,000		✓		✓		✓	✓	✓	✓			Q	✓	✓		\$10M total cost
Expanding Parks Indoor Sports facility (The Field House)	\$	10,000,000		✓		✓		✓	✓	✓	✓			Q,E	✓	✓		Expanding IFH with 4 new courts
Expo Center Building (roof, HVAC, new Kitchen)	\$	5,700,000		✓		✓		✓	✓	✓	✓			Q,E	✓	✓		Roof, HVAC, new Kitchen
Greenways Trail (Chadwick Flyer only)	\$	4,003,650	variable	✓		✓		✓	✓	✓	✓			Q,E	✓	✓		City's Portion of Chadwick Flyer (inside C.L.) req. \$4M from Greene Co. also
Killian Softball Complex phase II	\$	7,500,000		✓		✓		✓	✓	✓	✓			Q,E	✓	✓		
Meador Park Baseball Stadium (full restoration with synthetic turf )	\$	4,600,000		✓		✓		✓	✓	✓	✓			Q,E	✓	✓		
Multi-purpose Arena Facility (Fairgrounds)	\$	5,000,000				✓		✓	✓	?	✓			Q,E	✓	✓		12M-15M total; \$5M state; \$5M City and County?
Rivercut Golf Course Events Center	\$	2,000,000				✓		✓	✓	?				Q,E	✓	✓		
Spokes BMX Track at Ewing Park	\$	5,350,000		✓		✓		✓	✓	✓				Q,E	✓	✓		
Homeless/Housing																		
Community Partnership of the Ozarks (CPO) consolidated request:																		
Affordable Housing:																		
Springfield Community Land Trust (SCLT)	\$	4,608,460		✓		✓	✓			?						✓		
The Gathering Tree (Eden Village 3)	\$	450,000		✓		✓	✓			?						✓		
Emerg. Shelter / Transitional Shelter:																		
The Kitchen Inc. (shelter project)	\$	5,000,000		✓						?						✓		
Respite Care shelter (SCLT) & (CCSOMO)	\$	2,600,000	amt. unclear	✓						?						✓		
Shelter Coordination (staffing)	\$	181,000		✓						?		X				✓		
Case Management (staffing)	\$	274,000	variable	✓						?		X				✓		
Purpose Driven Day Center (CPO)	\$	3,000,000		✓						?		X				✓		
HUD rapid rehousing vouchers	\$	50,000		✓						?						✓		
Connecting Grounds (Roots of Community-two transitional shelters)	\$	4,000,000		✓						?	?	?				✓		\$12M tot: Asking for \$4M from Greene Co.; fund raise the remaining \$4M
Habitat for Humanity	\$	1,135,000		✓						?		X				✓		includes cost for three FTEs
Housing Authority (VASH)/Veteran's Housing Project)	\$	11,788,790		✓						?		?				✓		
Housing Study	\$	500,000		✓		✓				✓		?				✓		
Restore SGF project	\$	1,000,000		✓		✓	✓			?	✓	X		Q,E	?	✓		
The Salvation Army (Transit. Shelter \$12.5M; Case mgmt. ofcs \$1M; Food Pantry \$1.5M	\$	15,000,000		✓						?	✓	X				✓		
Victory Mission (Victory Hub–Shelter for Men)	\$	4,000,000		✓						?	?	?						
Non-Profits																		
Boys & Girls Club new facility	\$	3,000,000		?	✓					?	✓							
Burrell, Inc. Hotline Expansion Project	\$	100,000			✓					?			P			✓		Additional staff for their 24/7 mental health help line
Camping area for the poor (submitted by citizen)	\$	100,000								?		X						set up areas near Rivercut for camping for the poor
CASA Request	\$	500,000		✓						✓		✓				✓		
Council of Churches of the Ozarks–Math and Reading Buddy Program	\$	50,000		✓						✓								Expenses for tutor training
FosterAdopt Connect	\$	4,000,000								✓								
Freeway Ministries (submitted on-line)	\$	5,000		✓						✓		X				✓		addition recovery services
Isabel's House	\$	100,000								✓								replace lost revenue
Residential Weatherization Funding	\$	500,000	variable			✓				✓						✓		Request from City Council initial retreat - amt. unknown
Springfield Animal Advocacy Foundation (SAAF) Request for spay and neuter \$	\$	219,000				✓				✓						✓		grant for maintenance needs
New Facilities / Maintenance of Facilities																		
Benton Ave. African Methodist Episcopal Church renovation (Drury University)	\$	2,500,000		?						?				Q				
Bill and Payne Stewart Golf Course (facility improvements)	\$	6,000,000	variable							✓				Q,E		✓	✓	
Botanical Gardens Outdoor Kitchen/Classroom	\$	1,000,000			✓		✓			✓				Q,E				
Busch Building East Entrance renovations	\$	550,000								✓				F		✓	✓	
City climate-controlled storage facility for supplies, materials, records, etc...	\$	3,000,000								✓						✓	✓	
City-wide beautification of medians (submitted by citizen)	\$	100,000								✓				Q			✓	
Complete The Commons at Jordan Valley	\$	425,000					✓			✓				Q		✓	✓	
Contingency for programmed City projects (next 3 years)	\$	2,000,000	variable							✓				F	✓	✓	✓	LPT; 1/4 & 1/8 cent, etc. identified projects
C-Street Parking and alley upgrades	\$	2,000,000	variable			✓	✓			✓				Q,E		✓	✓	
Energy efficiency upgrades to City facilities	\$	1,000,000	variable							?				F		✓	✓	Request from City Council initial retreat - amt. unknown
Historic City Hall Renovation (add'l funding needed)	\$	4,000,000								✓				Q,F		✓	✓	LPT \$6M budgeted: total needed \$10M estimate
Jordan Valley Ice Park Emergency Generator	\$	400,000			✓	✓				✓	✓			P		✓	✓	used as a community shelter in times of emergency
Lincoln Cemetery Maintenance	\$	100,000				✓				✓				Q			✓	paving road; plantings; restore entry
MSU request for funding for Grand St. underpass	\$	750,000								✓	✓							
Neighborhood Playground and Walking Trail Improvements	\$	1,000,000	variable			✓	✓			✓				Q		✓	✓	
OTC request for funding for AMP facility	\$	750,000						✓		✓	✓			E	✓		✓	
Ozarks Pickleball Club (request for building courts)	\$	1,000,000	unknown amt			✓				?				Q			✓	need 24 courts
Second public elevator in Busch municipal building	\$	150,000								?	✓			Q			✓	Auditorium; checkout units; etc.
Springfield-Greene County Library District	\$	1,952,520					✓			?				Q			✓	
Visual enhancements at City gateways and corridors	\$	2,000,000	variable				✓			✓				Q			✓	
West Meadows (security and mowing–submitted by citizen)	\$	100,000		✓			✓			✓		X		P			✓	
Westside Health Clinic Doors	\$	35,000								✓						✓	✓	
Public Safety																		
Fiber connection between OEM and TMC	\$	150,000							✓					P		✓	✓	
Fire SCBA replacements	\$	1,500,000								✓				P				
Fire Training Prop	\$	216,000								✓				P				
Fire Turnout gear replacements	\$	52,000								✓				P				
Police Evidence Storage Facility inc. land procurement	\$	3,000,000		✓						✓				P			✓	
Police Real-time Crime Center elements (cameras, equipment, etc.)	\$	2,000,000	variable	✓		✓	✓			✓				P		✓	✓	Downtown cameras are needed
Stormwater & Wastewater Projects																		



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	Contingency for stormwater projects	\$	2,000,000			✓	✓		✓		✓	✓			F		✓	✓	
	Jordan Creek Stormwater multiple phases	\$	15,000,000			✓	✓			✓	✓	✓			Q		✓	✓	\$8M add'l. amt. to complete phase one (Main to Boonville)
	Wastewater Lateral Assistance Grant for low-income property owners	\$	2,000,000			✓					✓						✓		
Other/Miscellaneous																			
	Auditing work/ additional temp. staffing for ARPA inc. project mgmt.	\$	100,000								✓				F				funding accounting firm for ARPA-related work/auditing
	Digitizing City Records	\$	1,000,000							✓					F		✓	✓	
	Cybersecurity protection for City	\$	180,000						✓		✓				P		✓	✓	
	Job Training Programs through City's Workforce Dev.	\$	2,500,000		✓			✓			✓				E			✓	
	Premium Pay for Private Employers	\$	1,000,000								✓								Grocers Ass'n; HH; Amt. unknown
Projects funded by City Council Action																			
✓	Retention Pay for City Employees (Police, Fire and Health)	\$	5,900,000																\$6k each = 754 employees=\$4.5M + 30% = \$5.9M
✓	Covid Response in Greene County (staffing, supplies, services)	\$	8,000,000																Funds set aside for potential Covid response needs

City ARPA Allotment:	\$	40,276,290.00
Requested Total:	\$	207,813,423.93
Committed Total:	\$	13,900,000.00
Remaining Total:	\$	26,376,290.00

\* TBD for City projects request with State of Missouri

2021 Springfield American Rescue Plan Act (ARPA) Survey
<b>Public Safety and Crime Prevention</b> Investments in public safety programs, facilities, and equipment to support violence and crime prevention initiatives and police response including enhanced code enforcement.
<b>Homeless and Housing Services</b> Investments in programs and support tools for city-wide partners serving the vulnerable populations impacted by the pandemic. These would include homeless and affordable housing support programs and other initiatives aimed at helping vulnerable populations.
<b>Community Health and Wellness</b> Investments in public health due to the COVID-19 pandemic, such as physical, mental health and substance abuse programs and support for social services and programming.
<b>Stabilizing and Revitalizing Neighborhoods</b> Investments in housing rehabilitation programs; infill and redevelopment grants; commercial corridor investments and infrastructure investments such as sidewalks, stormwater, sewers, and other public spaces accessible to neighborhoods.
<b>Quality of Life</b> Investments in parks, recreation, enhancement of public spaces, community and recreation centers, and improved connectivity and integration of alternate modes of transportation such as greenway trails and projects to improve walkability.
<b>Economic Recovery and Growth</b> Investments in economic sectors negatively impacted by the pandemic such as tourism, travel and hospitality; as well as efforts to increase job creation and workforce training.
<b>Public Facility Preservation and Enhancement</b> Investments in city-provided facilities and/or services, such as streets, bridges, public buildings, cybersecurity upgrades, and public records preservation.

City Council Priorities:
<b>QUALITY OF PLACE</b> Those features of physical environment and qualities of life that make a location a desirable, competitive and economically vibrant place to live.
<b>PUBLIC SAFETY</b> The effective delivery of police, fire, 911 and emergency management service, including prevention efforts and protection from events that could endanger the safety of the general public from significant injury/harm or damage, such as crimes or disasters.
<b>ECONOMIC VITALITY</b> A sustainable economic climate that fosters low poverty, affordable options for quality housing and wage levels that allow the opportunity for people to participate in quality of life endeavors.
<b>FISCAL SUSTAINABILITY and ACCOUNTABILITY</b> The ability of a municipal organization to adequately meet its primary service delivery needs and financial commitments over the long-term, while also preserving a healthy financial condition based on municipal association best practices including accountability and transparency.
<b>LEGISLATIVE ENGAGEMENT</b> The deliberate formation of a positive relationship with local and regional legislative delegates to affect positive outcomes in legislative policy.